

**Plan for School Based After School Learning and Support Fund  
2011-12**

1. Introduction

From the 2002-03 school year onwards, we have been subsidizing needy students to take part in extracurricular activities, using our own funds. Right at the beginning, we decided NOT to organize special programs for these students. To us they are just like any other students. We do not want to pin point them in anyway. Rather they can join any activities organized by us, like any other students. If they are receiving social welfare, or fee subvention by the government, or have a family income comparable to the above mentioned students, they can apply through the school office for our subsidy. Through the whole process, only a few persons in the school office know about their applications. Their teachers and classmates will not know about the applications at all.

Starting in 2004, the government gives us funds to the same end. It does not cover fully our need, but relieves us from much of our burden. Based on the same philosophy, we decided NOT to run special programs for needy students. They can join any after school programs and apply for subsidy through the office. We find this to be the best arrangement for us.

2. Income

In this school year, we will receive \$ 80,400 from the Government. We plan to spend them all. Actually, even with the Jockey Club Life Wide Learning Fund, we still need to come up with our own subsidy to support needy students' extracurricular activities.

3. Expenditure

Because of the way we use this fund, we cannot tell beforehand how many needy students will join a particular after school program. A precise budget for this fund cannot be set. All we can do is to guess roughly how much the fund will be spent on each aspect of our extracurricular programs. What follows is our estimation.

Nature	Subsidy in HKD
Music Courses	66,000
Sports Courses	8,000
Academic / Interest Programs	4,000
Study Tours	2,400